



# The Friends of Thamesmead School

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Annual General Meeting  
Wednesday 6<sup>th</sup> February 2019



# Introduction to the FOT

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- ▶ Chair – Sara Hamer
- ▶ Treasurer – Garry Court
- ▶ Secretary – Candida Brook
- ▶ 200 Club - Tracey Blandford
- ▶ Senior Communications Administrator - Mandy Irwin
- ▶ All Parents and Teachers of students at Thamesmead



# Treasurer's Report 2017/2018

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▶ Income	£9,096.59
▶ Expenditure	£11,794.52
▶ Loss	- £2,447.93
▶ Funds brought forward from last year	£5,162.56
▶ Funds carried forward to 2018/19	£2,464.63

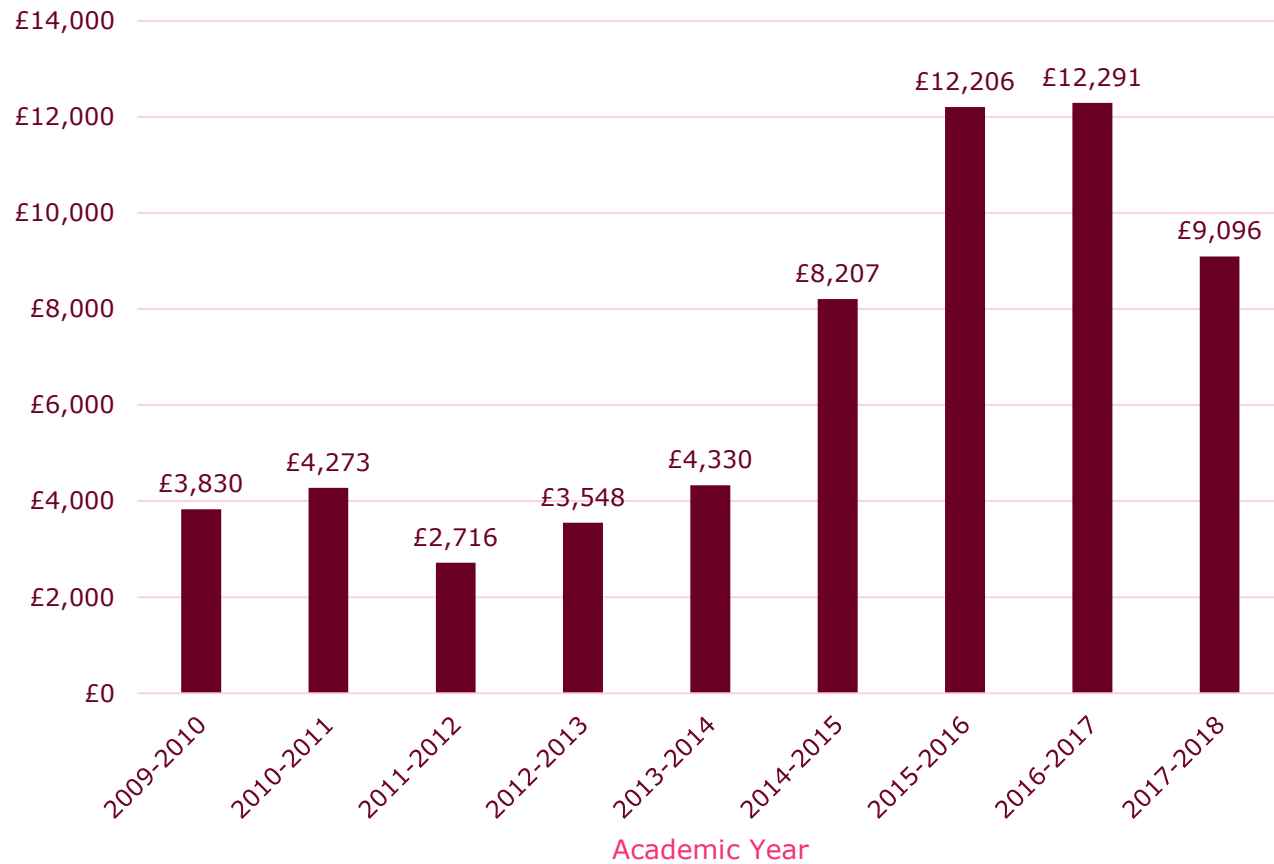
# Statement of Income & Expenditure 2017/2018

	INCOME	SPEND	PROFIT
<b><u>EVENTS</u></b>			
Presentation Evening	£0	£231.75	-£231.75
Carol Concert	£303.43	£68.51	£234.92
Annie – Musical Production	£1220.36	£232.08	£988.28
Quiz Night	£1386.70	£301.63	£1085.07
Shepperton Fayre	£1653.14	£684.32	£968.82
Rock Concert	£537.20	£147.06	£390.14
Leavers Hoodies	£2735.00	£1854.23	£880.77
Oscars	£53.50	£0	£53.50
<b>Total</b>	<b>£7889.33</b>	<b>£3519.58</b>	<b>£4369.75</b>
<b><u>PTA EXPENDITURE</u></b>			
Parent Kind - Fee (PTA)		£122.00	
S B C Gambling Licence		£20.00	
200 Club	£330.00	£585.00	-£255.00
Goods for Stock		£318.97	
Barclays Matched Funding Shep Fair	£143.76	-	
Charity Aid Fund	£500.00	-	
Easy Fund Raising	£16.00		
Sundry	£25.50		
Uniforms	£192.00	-	
Assets		£166.94	
<b>Donation to School</b>		£7062.03	-£7062.03
<b>Totals</b>	<b>£9096.59</b>	<b>£11794.52</b>	<b>-£2447.93</b>
<b>Carried Fwd 18/19</b>	<b>£2464.63</b>		

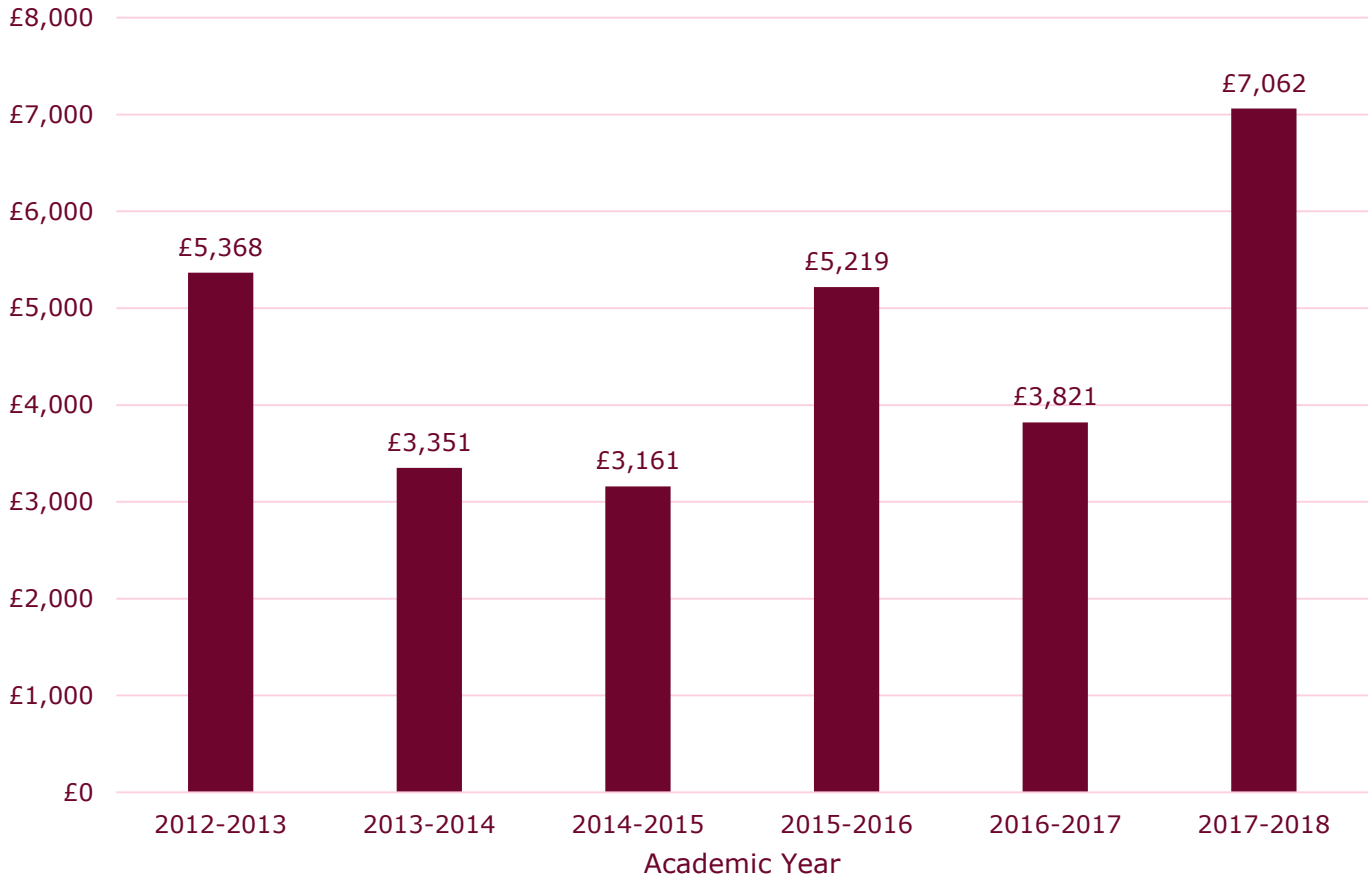
# Events 2017/2018

	<b>INCOME</b>	<b>SPEND</b>	<b>PROFIT</b>
<b>EVENTS</b>			
Open Evening (Oscars)	£53.50	£0	£53.50
Presentation Evening	£0	£231.75	-£231.75
Carol Concert	£303.43	£68.51	£234.92
Annie Production	£1,220.36	£232.08	£988.28
Quiz Night	£1,386.70	£301.63	£1085.07
Leavers Hoodies	£2,735.00	£1,854.23	£880.77
Shepperton Fair	£1,653.14	£684.32	£968.82
Rock Concert	£537.20	£147.06	£390.14
<b>Total</b>	<b>£7,889.33</b>	<b>£3,519.58</b>	<b>£4,369.75</b>

# Year on Year Income £



# Donations To School



# Why do we need the FOT?

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## ➤ **2017/18 Donations**

- Fuel for minibus (£319.47)
- Replacing minibus (£3,000)
- Maths Text Books (£3,742.56)
- Year 11 Leavers Presentation Evening (£231.75)

## ➤ **Requests for 2018/2019**

- Replacing minibus
- Fuel for minibus
- Student Toilet Refurbishment





# Other Fundraising Activities

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## ▶ 200 Club Lucky Lotto

- £15 one year membership
- Monthly draws - 1<sup>st</sup> prize £25, 2<sup>nd</sup> prize £15
- Annual Grand Draw in July - 1<sup>st</sup> £200, 2<sup>nd</sup> £75
- Currently 43 members (45 to break even)
- Current bank account balance c. £3,300
- £255 loss last year

The future...?

More members or close & relaunch.

# Calendar of Events 2018/19

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- *Open Evening* Thursday 11<sup>th</sup> October
- *Acoustic Concert* Thursday 1<sup>st</sup> November
- *Presentation Evening* Thursday 8<sup>th</sup> November
- *Carol Concert* Tuesday 18<sup>th</sup> December
- *AGM* Wednesday 6<sup>th</sup> February
- **Grease the Musical** Tues 2<sup>nd</sup> to Thurs 4<sup>th</sup> April
- **Quiz Night** Friday 26<sup>th</sup> April
- **Shepperton Fair** Saturday 8<sup>th</sup> June
- **New Parents event** Thursday 27<sup>th</sup> June
- **Rock Concert & BBQ** Thursday 4<sup>th</sup> July



# How to get involved

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- ▶ Help to organise a fundraiser
- ▶ Share your skills and ideas
- ▶ Help on a stall
- ▶ Help with setting up and clearing away
- ▶ Donate raffle prizes
- ▶ Support events and our fund raising initiatives
- ▶ Ask your employer if they can match fund a fundraiser
- ▶ Come along to a meeting to find out more!

**Thamesmead FOT needs parent helpers!**



# Election of the committee

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- ▶ Chair
- ▶ Treasurer
- ▶ Secretary

Any questions?

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